

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 05/01/07 - 05/31/07
Cumulative Dates: 01/01/07 - 05/31/07

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|-----------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings | Actual Expenditures | Number of Participants | Budget | Actual % of Budget |
| Low-Income Single-Family | 980 | 568.00 | 1 | 2,862 | 2,526.60 | 3 | 5,170.07 | 48.9% |
| Low-Income Multi-Family | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 574.45 | 0.0% |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Special Projects | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| LI Subtotal | 980 | 568.00 | 1 | 2,862 | 2,526.60 | 3 | 5,744.52 | |
| LI % of Total | 22.8% | 46.7% | 5.3% | 11.1% | 26.2% | 3.6% | 12.7% | |
| Residential New Construction | 0 | 0.00 | 0 | 912 | 853.40 | 1 | 2,979.85 | 28.6% |
| Residential Conservation Service | 66 | 199.42 | 1 | 10,055 | 3,919.20 | 9 | 9,765.85 | 40.1% |
| Energy Star Lighting | 1,342 | 74.00 | 12 | 8,218 | 397.05 | 51 | 3,833.50 | 10.4% |
| Energy Star Appliance | 1,902 | 375.00 | 5 | 3,840 | 1,525.00 | 18 | 2,555.66 | 59.7% |
| Res Subtotal | 3,310 | 648.42 | 18 | 23,025 | 6,694.65 | 79 | 19,134.86 | |
| Res % of Total | 77.2% | 53.3% | 94.7% | 88.9% | 69.3% | 95.2% | 42.3% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 438.75 | 1 | 738.55 | 59.4% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 873.25 | 0.0% |
| C&I Small Retrofit | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 9,013.87 | 0.0% |
| C&I Govt New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 425.62 | 0.0% |
| C&I Govt Small | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 5,714.34 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 3,259.68 | 0.0% |
| C&I Products & Services | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 278.81 | 0.0% |
| C&I Subtotal | 0 | 0.00 | 0 | 0 | 438.75 | 1 | 20,304.12 | |
| C&I % of Total | 0.0% | 0.0% | 0.0% | 0.0% | 4.5% | 1.2% | 44.9% | |
| Report Total | 4,290 | 1,216.42 | 19 | 25,887 | 9,660.00 | 83 | 45,183.50 | |
| Budget Comparison | | | | | 9,660.00 | | 45,183.50 | 21.4% |